Administrative Office of the Courts
Information Services Division
Project Allocation & Expenditure Update
2019-2021 Allocation

Biennial Information as of 8/30/2020 (Fiscal Month 14)

Initiatives--JIS	TOTAL ALLOTTED	EXPENDED AND ENCUMBERED TO DATE	BALANCE
Courts of Limited Jurisdiction - Case Management System (CLJ-CMS)	$13,482,274	$1,335,557	$12,146,717
Appellate Courts - Electronic Content Management System (AC-ECMS)	$2,207,000	$1,141,803	$1,065,197
TOTAL 2019-2021	$15,689,274	$2,477,360	$13,211,914