2019-2021 Statewide Budget Outlook Near General Fund
August 2020

Beginning Balance	**$1,981**
Sept 2020 NGF Forecast	$50,022
Other Revenue (includes transfer to BSA)	($114)
Total Revenue & Fund Balance	**$51,890**
Enacted Appropriations	$53,460
2020 Governor Veto	($149)
Reversions	($420)
Reductions Proposed to Date **(1)**	($1,874)
Revised Appropriations	**$51,016**
Projected Ending Balance(2)	**$873**
Budget Stabilization Account (BSA)	
Beginning Balance	**$1,618**
GF-S Trans. To BSA 1%	($482)
Appropriations from BSA	($200)
Interest Earnings	$37
BSA Ending Balance	**$973**
Total Reserves	**$1,847**

(1) Current biennium amount is based on Governor Inslee's direction, not yet enacted.

(2) Funds could be used from the budget stabilization account to reduce budget reductions.

Near General Fund: State General Fund, Opportunities Pathway Account and Education Legacy Trust Account

Sources: Economic and Revenue Forecast Council